



Selection Criteria :

Business Unit : GMB10
 Period : Jan-May (2016)
 Selected Project Id : 00086794
 Selected Fund Code : ALL
 Selected Dept. IDs : B0334
 Selected Outputs : ALL

| | | |
|--|-----------------|----------------|
| Project Id : 00086794 Support to National Ebola Prev | Period : | Jan-May (2016) |
| Output # : 00093990 Support to National Ebola Prev | Impl. Partner : | 99999 UNDP |
| | Location : | Gambia |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|-------------------|-----------------|-------------------|
| Dept: 33408 (Gambia - Poverty Reduction) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 7,243.05 | 0.00 | 7,243.05 |
| 71515 - UNV-Security Allowance | 0.00 | 557.32 | 0.00 | 557.32 |
| 71520 - UNV-Language Allowance | 0.00 | 137.10 | 0.00 | 137.10 |
| 71535 - UNV-Medical Insurance | 0.00 | 904.24 | 0.00 | 904.24 |
| 71540 - UNV-Global Charges | 0.00 | 306.48 | 0.00 | 306.48 |
| 71541 - UNVs-Contribution to security | 0.00 | 255.39 | 0.00 | 255.39 |
| 71545 - UNV-Home Leave Travel & Allowa | 0.00 | 21.94 | 0.00 | 21.94 |
| 71550 - UNV-Resettlement Allowance | 0.00 | 548.39 | 0.00 | 548.39 |
| 71560 - UNV-Intl Appoint/Sep incl Trvl | 0.00 | 1,800.00 | 0.00 | 1,800.00 |
| 71590 - UNV Development Effectiveness | 0.00 | 1,590.33 | 0.00 | 1,590.33 |
| Total for Fund 04000 | 0.00 | 13,364.24 | 0.00 | 13,364.24 |
| Fund : 32045 (JPN-Partnership Devt. Pgm. PCF) | | | | |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 34,078.20 | 0.00 | 34,078.20 |
| 71635 - Travel - Other | 0.00 | 10,016.05 | 0.00 | 10,016.05 |
| 72401 - Prefab structure/other buildin | 0.00 | 85,205.70 | 0.00 | 85,205.70 |
| 72425 - Mobile Telephone Charges | 0.00 | 196.59 | 0.00 | 196.59 |
| 74210 - Printing and Publications | 0.00 | 191.36 | 0.00 | 191.36 |
| 75110 - Facilities & Admin - Services | 0.00 | 2,584.30 | 0.00 | 2,584.30 |
| 76135 - Realized Gain | 0.00 | - 339.25 | 0.00 | - 339.25 |
| Total for Fund 32045 | 0.00 | 131,932.95 | 0.00 | 131,932.95 |
| Total for Dept : 33408 | 0.00 | 145,297.19 | 0.00 | 145,297.19 |
| Total for Output : 00093990 | 0.00 | 145,297.19 | 0.00 | 145,297.19 |
| Project Total : | 0.00 | 145,297.19 | 0.00 | 145,297.19 |

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 25-05-2016 14:05:36

Selection Criteria :

Business Unit : GMB10
Period : Jan-May (2016)
Selected Project Id : 00086794
Selected Fund Code : ALL
Selected Dept. IDs : B0334
Selected Outputs : ALL

| | | | |
|-------------------------|--------------------------------|--|--|
| Project Id : ALL | Period : Jan-May (2016) | | |
| Output # : ALL | Impl. Partner : | | |
| | Location : | | |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|------------------------------------|-----------------|-----------------|------------------------|------------------|
| 33408 - Gambia - Poverty Reduction | 0.00 | 145,297.19 | 0.00 | 145,297.19 |



Funds Utilization

Selection Criteria :

Business Unit : GMB10
Period : Jan-May (2016)
Selected Project Id : 00086794
Selected Fund Code : ALL
Selected Dept. IDs : B0334
Selected Outputs : ALL

Project/Award: 00086794 Support to National Ebola Prev

Period : As at May 31, 2016

| Output # | 00093990 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |